

04 September 2015

Letter No.: 175

Ref. No: PRO/300/CP- Kiribati

Dear Mr. Kaiekieki,

Subject: Endorsement of the Kiribati CB2/CCCD project Revised 2015 AWP

I am pleased to present the endorsed, revised 2015 Annual Work Plan (AWP) for Kiribati CB2/CCCD, 'Integrating global environmental priorities into national policies and programmes'.

While I appreciate that the implementation delays are largely institutional, I would encourage stronger collaboration between our offices in working towards achieving full delivery of the revised 2015 annual work plan.

For further information or clarification, please do not hesitate to contact Ms. Emma Mario on email: emma.mario@undp.org, or telephone: (+679) 3312500.

Yours sincerely,

Osnat Lubrani Resident Representative

Mr. Timi Kaiekieki Secretary Ministry of Environment, Lands and Agriculture Division (MELAD) Tarawa, Kiribati

cc:

Mrs. Taouea Reiher Director Environment and Conservation Division (ECD) Tarawa, Kiribati Mr. Teati Tioti Project Coordinator Kiribati CB2/CCCD PMU, ECD, Tarawa, Kiribati Ms. Tuiai Tabai Programme Analyst, UNDP Joint Presence, Tarawa, Kiribati

UNDP - Government of Kiribati Annual Work Plan 2015: Integrating global environmental priorities into national policies and programmes (CB2/CCCD) Project

							protocol. • I technology & training needs assessment.	 I database review. I data & information 		protocols, assessments, and training conducted for the establishment of EMIS.	Number of reviews,	information.	Information System (EMIS) providing accurate and timely	Outcome 1: An operational	activities	OUTCOMES with annual indicators and targets against planned
	 Conduct a Training Needs Analysis (TNA) and develop training curricula addressing priorities identified in the TNA. 	 Network in the region with similar EMIS. 	 Develop collaboration protocols among ministries and agencies. 	 Elaborate directives for data interpretation and thematic reporting, and draft a communication strategy for the efficient diffusion of information 	Install this equipment and set up the EMIS Train staff in using this equipment.	 Procure the required equipment and software, 	 Assess existing technologies in use. Identify technology needs/requirements to support the EMIS. 	Train staff on new data architecture, tools, standards, norms and protocols.	Establish and set benchmarks,	 Establish protocol for provision of data and information, 	Coffeet, compile and validate data.	 Design and develop an environmental data repository 	 Identify environmental information needs. 	 Review existing databases and management information system. 	*	PLANNED ACTIVITIES List all activities including MRE to be undertaken during the year towards stated Agency 2015 output
Sub-total Outcome 1					man emilian de medidojimati de destatojimati emiliante	The state of the s		and the second s	Value of the second sec						Q Q Q Q	TIMEFRAME
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And the state of t	The state of the s	75700 Training Workshops and Conferences	72500 Supplies	72800 IT equipment	Misechancous	74500	1980 Hayer			71400 Contractual Services - Individual	and the interesting of the contract of the con	71200 Regional Consultant	CONTRACT OF THE PROPERTY OF TH	71300 Local Consultant	Budget Description	PLANNED BUDGET
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	The state of the s	CHAILDING INCOME.	environmental monitoring	 Lenvironmental indicator review. I monitoring protocol. I training programme on 	Taxable.	* * * * * * * * * * * * * * * * * * * *	(CMS) developed and tracking key environmental indicators. Indicators: Number of reviews, protocols, and assessments for the establishment of CMS.	Outcome 2: A Compliance Monitoring System
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	Sub-total Outcome		-					
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	AND COMMENTAL PRODUCTION OF THE PROPERTY OF TH						Environment, Lands & Agriculture Development (MFLAI)	Environment & Conservation Division (ECD), Ministry of
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CONTRACT MONTH INCOME INCOME IN CO.	6,370	C	>	0		2,500	3,870	***

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	те дель дельного выполнять общей в пред на населений в пред на населений в пред на пред на пред на пред на пре		Day-to-day PMU coordination activities.	Inception workshop.	Induction training.	Establish PMU office.			Recruit PMU staff
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On behalf of Implementing partner: Ministry of Environment, Lands and Agriculture Development (MELAD)	On behalf of United Nations Development Program - Multi-Country Office, Suva, Fiji
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Approved by:	Approved by:
Sionalture:	Signature:
Date: 3 Sept 78/1/3	Date: Und Cil
Name: Mr. Timi Kaickieki	Name: Ms. Osnat Lubrani
Title: Permanent Secretary	Title: Resident Representative, UNDP Fiji MCO